

Caribbean Fisheries Training and development Institute Annual Schedule of Planned Procurement Activity for the fiscal year 2024/2025

The Annual Schedule of Planned Procurement Activity for fiscal year 2024/2025, for Caribbean Fisheries Training and Development Institute, has been prepared in accordance with the under mentioned section of the PPDPP Act , proclaimed on April 26th, 2023.

27. (1) A procuring entity shall—

(a) no later than six weeks after the approval of the National Budget, publish on its website or in any other electronic format, information regarding all planned procurement activities for the following twelve months.

The Annual Schedule of Planned Procurement Activity for Caribbean Fisheries Training and Development Institute includes but is not limited to the lines of business identified on the Office of Procurement Regulation (OPR), Procurement Depository. Caribbean Fisheries Training and Development Institute shall IAW. the Act, engage suppliers, service providers, tenderers, and contractors who have been pre-qualified and possess both the technical and financial capabilities to initiate and execute procurement activities categories as routine, leverage, bottleneck or strategic procurement.

Please see the attached documents below:

Caribbean Fisheries Training and Development Institute Annual Schedule of Planned Procurement Activities
Financial Year 2023 to 2024

#	PROJECT NUMBER	PROJECT NAME	UNSPSC CODE	BRIEF DESCRIPTION	PROPOSED DATE FOR BIDDING	EXPECTED DELIVERY OF COMPLETION	ESTIMATED PROJECT DURATION	PROCUREMENT METHOD	STANDSTILL PERIOD	CONTRACT TYPE
1	FAC-2425-001	Rental of Equipment	72141700	Rental of vacuum Big Green Bissell to clean carpets	Oct.2024	Nov.2024	1 month	Single source	NA	Fixed Price
2	FAC-2425-002	Maintenance and repair - Buildings	72153500	Structural exterior cleaning Service	Nov.2024	Dec.2024	1 month	Selective/Limited	NA	Fixed Price
3	FAC-2425-003	Maintenance and repair - Buildings	72101500	Repair and Maintenance of entrance pathway in Net shed	Nov.2024	Nov.2024	3 days	Selective/Limited	NA	Fixed Price
4	FAC-2425-004	Maintenance and repair - Buildings	72101500	Maintenance and Repair of Registry Office Stairway	Dec.2024	Jan.2025	1 month	Selective/Limited	NA	Fixed Price
5	FAC-2425-005	Servicing of A/C units	72151200	Servicing of A/C units throughout organization	Jan. 2025	Sep.2025	NA	Single source	NA	Fixed Price
6	FAC-2425-006	Repair of Roof	72152601	Repair of Roofing, Sub Roofing to Main Office Building	Jan. 2025	Feb.2025	1 month	Selective/Limited	NA	Fixed Price
7	FAC-2425-007	Purchase of Electrical Materials	39121700	Correction of Electrical defects in netted particularly Seafood Technology Unit	Nov.2024	Jan.2025	3 months	Selective/Limited	NA	Fixed Price
8	FIN-2425-008	Insurance	64120000	Provision of Insurance: Workmen's Compensation, Public Liability	Jan. 2025	Mar.2025	3 months	Selective/Limited	NA	Fixed Price
9	PRO-2425-009	Office Stationaries and Supplies	50000000	Supply and Delivery of Kitchen Supplies-Tea, Coffee, Sugar, Milk and water	Jan. 2025	Sep.2025	NA	RFQ	NA	Fixed Price
10	PRO-2425-010	Office Stationaries and Supplies	51474000	Supply and Delivery of antiseptic and disinfectant cleaners	Jan.2025	Sep.2025	NA	RFQ	NA	Fixed Price
11	PRO-2425-011	Office Stationaries and Supplies	44120000	Supply and Delivery of stationary and office Supply	Jan.2025	Sep.2025	NA	RFQ	NA	Fixed Price
12	PRO-2425-012	Office	44120000	Supply and Delivery of Ink and	Jan. 2025	Sep.2025	1month	RFQ	NA	Fixed Price

		Stationaries and Supplies		toners						
13	PRO-2425-013	Office Equipment	44103100	Supply and Delivery of Photocopiers	Feb.2025	Mar.2025	1 month	RFQ	NA	Fixed Price
14	PRO-2425-014	Office Equipment	56161702	Supply and Delivery of Office filing cabinets	Nov.2024	Jan.2025	3 months	Selective/Limited	NA	Fixed Price
15	PRO-2425-015	Transportation Services		Supply and Delivery of Transportation for registration and Seafood Technology	Jan.2025	Sep.2025	NA	Selective/Limited	NA	Fixed Price
16	PRO-2425-016	Courier and Postage	78102200	Provide delivery of Documents and Packages	Jun.2025	Jul.2025	NA	RFQ	NA	Fixed Price
17	PRO-2425-017	Office Equipment	44102800	Supply and Delivery of a lamination machine	Feb.2025	Mar.2025	NA	RFQ	NA	Fixed Price
18	PRO-2425-018	Office Furniture	56101500	Supply and Delivery of office furniture	Feb.2025	Mar.2025	NA	RFQ	NA	Fixed Price
19	HSE-2425-019	Servicing of Equipment	72101516	Repair, maintenance and service of Fire Extinguishers	Jan.2025	Sep.2025	NA	RFQ	NA	Fixed Price
20	HSE-2425-020	Servicing of Equipment	72151703	Provision of servicing for fire Alarm	Mar.2025	Sep.2025	NA	RFQ	NA	Fixed Price
21	HSE-2425-021	Emergency Lights	39111700	Supply and Delivery of Emergency lights	Jan.2025	Feb.2025	NA	RFQ	NA	Fixed Price
22	HSE-2425-022	Creation of a sick bay	56121200	First Aid Room Furnishings	Jun.2025	Aug.2025	NA	RFQ	NA	Fixed Price
23	HSE-2425-023	First Aid Kits	42171917	Provision of First Aid Kits	Apr.2025	Jun.2025	NA	RFQ	NA	Fixed Price
24	HSE-2425-024	Medical Equipment	42181605	Provision of blood Monitor kits	Apr.2025	Jun.2025	NA	RFQ	NA	Fixed Price
25	HSE-2425-025	Medical Equipment	42000000	Provision of Medical Equipment	May.2025	Jun.2025	NA	RFQ	NA	Fixed Price
26	HSE-2425-026	Fire Extinguisher	46191601	Provision of Fire Extinguishers	May.2025	Jun.2025	NA	RFQ	NA	Fixed Price
27	HSE-2425-027	OSHA Training and Awareness	80101801	Training and awareness with compliance to OSHA Act 88:08 First Aid and Fire safety training	Jun.2025	Jul.2025	NA	RFQ	NA	Fixed Price
28	HSE-2425-028	Supply & Install Services	9212700	Supply and installation of a fire alarm and detection system.	Jan. 2025	Mar.2025	3 weeks	Selective/Limited	NA	Fixed Price
29	IT-2425-029	Supply and Delivery of Server	43211500	Supply and Delivery of 3 servers to manage the network	Nov.2024	Feb.2025	4 Months	Selective/Limited	NA	Fixed Price
30	IT-2425-030	Computer Equipment and	45111600	Supply and delivery of 10 KVA Smart Ups	Nov.2024	Feb.2025	4 Months	Selective/Limited	NA	Fixed Price

		Accessories								
31	IT-2425-31	Computer Equipment and Accessories	45111600	Supply four DLP Projectors	Feb.2025	Mar.2025	1 month	Selective/Limited	NA	Fixed Price
32	IT-2425-32	Computer Equipment and Accessories	43210000	Supply and Deliver of Laptops, computers and Peripheral Devices	Feb.2025	Mar.2025	1 month	Selective/Limited	NA	Fixed Price
33	IT-2425-33	Software	43231500	Provision of Microsoft Office 365 E3 Licenses	Feb.2025	Apr.2025	1 YR	Limited	NA	Fixed Price
34	STU-2425-34	Cooking and warming Equipment	48101500	Service and Repair for Boiler & Steam jacketed Kettle	Jan.2025	Mar.2025	3 months	Selective/Limited	NA	Fixed Price
35	STU-2425-35	Kitchen Equipment	46181810	Supply and Delivery of Blades for meat saw	Apr.2025	May.2025	1 month	Selective/Limited	NA	Fixed Price
36	STU-2425-36	Small Kitchen Equipment	52151600	Supply and delivery of small equipment processing knives, scissors scales	Jun.2025	Jul.2025	1 month	Selective/Limited	NA	Fixed Price
37	STU-2425-37	Hygrometers	41112301	Supply and Delivery of Hygrometers	Jul.2025	DEC.2025	6 months	Selective/Limited	NA	Fixed Price

